

	Type	Description	2024 Budget	2024 Notes
	Awards	Awards \$1 Per Entry	6,030.00	Six 2023 shows brought in \$5,110 plus \$920 of Snowflake received
	Operating	Snowflake Profit	8,016.80	2024 Snowflake Profit
	Operating	Memberships	1,500.00	100 Amateurs at \$15 (collected \$300 in 2023 and \$1,170 in Q1 24) - 122 in 2023
	Operating	Online Merchandise Sales	150.00	\$140 so far this year
	Operating	Fundraising	2,356.50	2024 Banquet Silent Auction \$856.50, 2023 Mayflower Silent Auction \$1,606.00 (Expected \$1,000), 2023 Flamingo Fall Classic \$580.00 (Expected \$500)
	Operating	Interest Income	344.00	\$5 from bank account plus estimated \$340 from CD
		INCOME	18,397.30	
	Awards	Year End Awards	7,000.00	2024 Year End Awards
	Awards	Show Bucks	1,572.00	Earned for 2023 Year End, Redeemed in 2024
	Awards	IQHA Amateur Directory	506.00	Received invoice for \$506 (1.5 less pages than last year)
	Investment	CD - 12 month	8,000.00	Vote on in April - Suggested \$8,000 12 month IRA CD at 4.25% APY with Availa Bank
	Operating	Point Keeper	550.00	\$550 approved at January meeting
	Operating	Bank Chgs-Check Reorder	125.01	Incurred in February
	Operating	Sponsorship-Mayflower	100.00	Cashed in February
	Operating	Sponsorship-Fall Classic	100.00	Cashed in February
	Operating	Sponsorship-Hawkeye Classic	100.00	Cashed in February
	Operating	Sponsorship-District 6	100.00	Cashed in February
	Operating	Sponsorship-District 7	100.00	Cashed in March
	Operating	Sponsorship-Scenic City	100.00	Cashed in February
	Operating	Sportsmanship Awards	175.00	\$25 x 7 shows - Bought Caseys Gift Card in February
		EXPENSES	18,528.01	
		PROFIT	(130.71)	